

# CLACKAMAS COUNTY BOARD OF COUNTY COMMISSIONERS

## Study Session Worksheet

Presentation Date: 12/15/2009 Time: 10:30 – 10:45 AM Length: 15 min.

Presentation Title: Clackamas River (Springwater Road) Bridge-  
Amendment #3 to the Contract with Parametrix

Department: DTD

Presenters: Mike Bezner, Cam Gilmour

### POLICY QUESTION

N/A

### ISSUE & BACKGROUND

Clackamas County has received approximately \$34,000,000 in OTIA III funds from ODOT to replace eight structurally and functionally deficient bridges, including the Clackamas River (Springwater Road) Bridge otherwise known as the Carver Bridge.

For the design of the Carver Bridge the County contracted with Parametrix for an original amount of \$1,104,000. This Contract has been amended twice previously. Amendment #1 extended the contract time from June 30, 2007 to June 30, 2009 at no additional cost to the County. Amendment #2 extended the contract time from June 30, 2009 to June 30, 2010 and increased the contract value by \$184,741 to cover 9 months of additional project management and assorted other scope changes.

As work has progressed on the design of the Carver Bridge, it is apparent that another Contract Amendment is required to address the following additional changes to the work:

- Additional project management required to complete the project.
- Additional utility coordination.
- Completion of a Stormwater Drainage Report and Stormwater Management Plan for DEQ (new requirement).
- Completion of separate Flood Plain and River Conservation permit applications for the City of Damascus.
- Additional geotechnical explorations required as design progressed.
- Design of a new water line for Clackamas River Water (NOTE: this work will be reimbursed by CRW.)
- Other minor changes to the scope.

The original design contract with Parametrix was for \$1,104,000. Amendments #1 and #2 raised the value of the contract to \$1,288,741. The proposed value of Amendment #3 is \$268,976, resulting in a new total contract value of \$1,557,717.

Currently, the County has a budget of \$13.9 million in OTIA and SDC funds to complete the project. However, it is hard to give an accurate assessment of the adequacy of the total OTIA III budget for all eight eligible bridges since the County has not completed

construction of three OTIA III projects to date. It is possible that there will be a surplus of this magnitude available from the OTIA funds once other projects are completed. If not, any shortfalls would have to be made up with SDC and/or road fund dollars.

**OPTIONS AVAILABLE**

Amend the contract as described above.

**RECOMMENDATIONS**

Staff recommends that the contract be amended to reflect the increase in scope.

**QUESTION(S) PRESENTED FOR CONSIDERATION**

Should Amendment #3 be prepared for Board approval in the amount of \$268,976?

**SCHEDULE FOR STUDY SESSION**

Division Director/Head Approval \_\_\_\_\_

Department Director/Head Approval *Ann Gibson* \_\_\_\_\_

County Administrator Approval \_\_\_\_\_