

CLACKAMAS COUNTY 2009-2010 LOCAL GOVERNMENT LEVIES AND COLLECTIONS

| DISTRICTS | AMOUNT AVAILABLE | LOSS DUE TO M-5 COMPRESSION | ADDITIONAL TAXES & PENALTIES | AMT TO COLLECT |
|--------------------------------|-------------------------|------------------------------------|---|-----------------------|
| CITIES: | | | | |
| City of Barlow | 4,248.34 | - | - | 4,248.34 |
| City of Canby | 4,111,046.37 | (479.78) | 7,285.06 | 4,117,851.65 |
| City of Damascus | 3,001,725.10 | (68.22) | 1,382.84 | 3,003,039.72 |
| City of Estacada | 585,420.40 | (5.07) | 7,064.83 | 592,480.16 |
| City of Gladstone | 3,202,593.86 | (39.63) | 938.37 | 3,203,492.60 |
| City of Gladstone Loc Opt 2004 | 707,242.45 | (689.15) | - | 706,553.30 |
| City of Happy Valley | 3,275,832.75 | (5,672.00) | 1,131.93 | 3,271,292.68 |
| City of Lake Oswego I/LO Sch | 24,654,691.83 | (1.49) | 12,944.86 | 24,667,635.20 |
| City of Lake Oswego O/LO Sch | 31,663.29 | - | - | 31,663.29 |
| City of Lake Oswego Bonds | 3,218,708.46 | - | - | 3,218,708.46 |
| City of Milwaukie | 6,763,689.09 | (37,248.56) | 4,064.07 | 6,730,504.60 |
| City of Molalla | 2,323,910.24 | (36.28) | 14,440.65 | 2,338,314.61 |
| City of Oregon City | 9,010,745.35 | (9,883.91) | 4,706.14 | 9,005,567.58 |
| City of Portland | 594,889.54 | (11,460.55) | 727.20 | 584,156.19 |
| City of Portland Loc Opt 2009 | 32,581.04 | (7,631.13) | - | 24,949.91 |
| City of Sandy | 2,409,892.28 | (3,414.18) | 818.81 | 2,407,296.91 |
| City of Tualatin | 727,060.90 | - | 4,285.21 | 731,346.11 |
| City of Tualatin Bond 2005 | 66,779.08 | - | - | 66,779.08 |
| City of West Linn | 6,781,382.24 | - | 2,126.56 | 6,783,508.80 |
| City of Wilsonville | 4,809,706.01 | (11.97) | 6,191.92 | 4,815,885.96 |
| FIRE: | | | | |
| Clackamas Fire 1 | 34,853,744.33 | (26,930.21) | 33,443.17 | 34,860,257.29 |
| Silverton Fire 2 | 58,927.38 | - | 45.84 | 58,973.22 |
| Lake Grove Fire 57 | 882,900.08 | - | 73.73 | 882,973.81 |
| Monitor Fire 58 | 257,070.68 | (0.32) | 1,362.49 | 258,432.85 |
| Boring Fire 59 | 3,557,006.76 | (1.35) | 3,348.66 | 3,560,354.07 |
| Riverdale Fire 60 | 114,846.14 | - | - | 114,846.14 |
| Canby Fire 62 | 2,802,013.46 | (328.42) | 3,773.64 | 2,805,458.68 |
| Aurora Fire 63 | 273,770.36 | - | - | 273,770.36 |
| Tualatin Fire 64 | 9,837,895.34 | (7.04) | 14,907.52 | 9,852,795.82 |
| Tualatin Fire 64 Local Option | 1,732,727.60 | (53.80) | - | 1,732,673.80 |

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|----------------------------|------------------|-----------------------------|------------------------------|----------------|
| Tualatin Fire 64 Bond 2006 | 828,243.79 | - | - | 828,243.79 |

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| FIRE (Continued): | | | | |
| Estacada Fire 69 | 1,904,851.27 | (7.26) | 10,963.37 | 1,915,807.38 |
| Colton Fire 70 | 348,036.53 | (0.17) | 3,088.48 | 351,124.84 |
| Sandy Fire 72 | 2,640,175.04 | (1,801.77) | 1,691.45 | 2,640,064.72 |
| Molalla Fire 73 | 872,837.53 | (5.26) | 2,784.10 | 875,616.37 |
| Hoodland Fire 74 | 1,958,927.54 | (0.79) | 612.41 | 1,959,539.16 |
| MISCELLANEOUS: | | | | |
| Estacada Cemetery | 57,529.77 | (0.19) | 513.30 | 58,042.88 |
| Estacada Cemetery Loc Opt | 52,059.56 | (5.81) | - | 52,053.75 |
| County of Clackamas | 91,720,944.11 | (34,518.44) | 354,270.54 | 92,040,696.21 |
| County Enhanced Law | 5,152,560.70 | (60.37) | 6,888.52 | 5,159,388.85 |
| County Extension & 4-H | 1,728,003.68 | (705.48) | 1,956.97 | 1,729,255.17 |
| County Library | 13,174,123.60 | (5,584.68) | 14,702.96 | 13,183,241.88 |
| County Public Safety Loc Opt | 8,854,067.48 | (99,748.54) | 9,706.56 | 8,764,025.50 |
| Lake Grove Park | 156,165.63 | (0.06) | 112.03 | 156,277.60 |
| North Clackamas Park | 5,210,156.06 | (4,721.98) | 5,922.59 | 5,211,356.67 |
| Port of Portland | 2,411,172.34 | (881.58) | 2,743.66 | 2,413,034.42 |
| Government Camp Sanitary | 43,048.03 | - | - | 43,048.03 |
| Metro Service 2 | 6,299,608.20 | (1,258.33) | 10,076.73 | 6,308,426.60 |
| Metro Service 2 Bond 2006 | 4,920,673.64 | - | - | 4,920,673.64 |
| Soil & Water Conservation | 1,728,513.48 | (705.50) | 1,956.97 | 1,729,764.95 |
| Trimet Transportation | 2,111,601.11 | - | 2,098.26 | 2,113,699.37 |
| Vector Control | 225,051.37 | (89.95) | 1,232.83 | 226,194.25 |
| Vector Control Local Option | 892,601.51 | (10,055.61) | - | 882,545.90 |
| URBAN RENEWAL SPECIAL: | | | | |
| Clackamas County | 4,276,942.05 | (1,724.44) | - | 4,275,217.61 |
| City of Portland | 27,453.44 | (544.89) | - | 26,908.55 |
| WATER: | | | | |
| Oak Lodge Water Supply 4 | 284,912.20 | - | 649.42 | 285,561.62 |
| Mulino Water Supply 23 | 72,196.00 | - | - | 72,196.00 |
| TOTAL LOCAL GOVT | 288,637,166.41 | (266,384.16) | 557,034.65 | 288,927,816.90 |